

			Planned days	Actual days	Reason for Variance
ANNUAL REVIEWS	Benefits	Governance	15	5.3	14/15 work being completed
	Cash and Bank	Governance	10		
	Council Tax	Governance	10	10.1	14/15 work being completed - 15/16 work commenced
	Creditors	Governance	15	5.5	
	Debtors	Governance	15		
	Housing Rents	Governance	15	1.6	14/15 work being completed
	Main Accounting	Governance	10	0.1	14/15 work being completed
	NNDR	Governance	10	9.6	14/15 work being completed - 15/16 work commenced
	Payroll	Governance	10		
	Treasury Management	Governance	10	0.1	14/15 work being completed
	IT	Governance	4	4.1	14/15 work being completed
	Theatres Reconciliation	Governance	5	0.2	14/15 work being completed
	Claims work		80	116.8	14/15 work being completed and 15/16 work begun - also extra testing required for 15/16
		209	153.4		

Contingency		25	15.7	
NFI		20		
Special Investigations/advice		40	12.1	
Follow ups re audits carried out in previous year		30	12.3	
Consultancy		20		
		135	40.1	

CARRY FORWARDS FROM 14/15 PLAN	Waste contract	Contract	10	6.8	Completed
	Software Compliance	IT	5	11.4	Completed
	Internet Controls	IT	10	5.9	Completed
	Change Controls	IT	5	0.3	
	CHRIS	IT	5	4.6	Completed
	Electoral Computer System	IT	5	3.6	Completed
	Customer Contact	Review	10	12.3	Completed - extra piece of work requested.
	Planning System	IT	10	17	Completed
	Leasing and Licensing	Review	10	15.9	Completed
	Right to Buy	Review	10	4.7	Ongoing
		80	82.5		

REQUESTS	IT Systems Resilience and Redundancy	Review	10		
	Building Control	Review	10	0.7	
			20	0.7	

Please turn
over

			Planned days	Actual days	Reason for Variance
HIGH RISK	Open Revenues	Review	10	9.4	Ongoing
			10	9.4	
MEDIUM RISK REVIEWS	Engineering	Review/Contract	10	0.4	Postponed to 16/17
	Telephones	Review	10	16.9	Completed
	Personal Loans	Review	10	10.8	Completed
	Seafront Services	Review	15	8.2	Completed
	Asset Management	Review	10	0.3	Postponed to 17/18
	Licences (Entertainment and Taxis)	Review	10	18.8	Completed
	Procurement	Review	20	21.3	Completed
	Business Continuity Planning	Review	10	3.9	
	Cafi Bank Rec	IT	10	5.7	Draft
Performance Management	Review	10	1.8	Postponed to 16/17	
			115	88.1	
LOW RISK	IT Contract	Contract	5	2.2	
			5	2.2	
PLAN TOTAL			574	376.4	